

# FY 2025 Annual Report

## **MISSION STATEMENT:**

Promoting self-direction among people with disabilities and removing barriers to independence in the community.

#### **Letter from the Executive Director**

Dear Friends, Supporters, and Partners,

As we reflect on the past year, we are reminded of the resilience and dedication that has defined our work at VAIL. This year, we have navigated a landscape that was both challenging and rewarding—marked by significant changes at both the state and federal levels. Yet, despite these shifts, one thing remained steadfast: our unwavering commitment to providing exceptional service to the individuals and families we support.

The past year has been one of changes, requiring us to adapt quickly and thoughtfully. At times, we had to pivot in response to evolving regulations, shifting priorities, and new opportunities for growth. These moments of pivoting were not just about adjusting to external forces but about reimagining how we can better serve the people with disabilities who rely on us. We have continued to innovate and adapt, ensuring that the individuals we serve receive the highest quality of care, support, and advocacy.

Throughout these transitions, our staff has demonstrated extraordinary flexibility and dedication. They have been able to maintain a high standard of service delivery, even as we navigated the complexities of policy changes. Our team's ability to pivot with grace and efficiency has been a testament to their commitment to our mission. I am incredibly proud of the work they have done, and the impact it has had on the individuals we serve.

We have also worked closely with our partners, community leaders, and stakeholders to ensure that, despite external changes, the needs of those with disabilities remain at the forefront of our efforts. Whether it was adjusting to new funding structures, responding to new guidelines, or advocating for continued support, we remained focused on our core purpose: empowering people with disabilities to live independent and fulfilling lives.

Looking ahead, we recognize that continued change is inevitable. However, I am confident that our team will continue to rise to the occasion, as we have done this past year. We will continue to pivot, not just in response to changes, but in pursuit of new opportunities to enhance the services we offer and to better meet the needs of the individuals we serve.

On behalf of the entire VAIL team, I want to express our deepest gratitude for your ongoing support. We couldn't do this important work without you, and together, we will continue to make a lasting impact on the lives of people with disabilities.

Thank you for being part of this journey with us.

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Warm regards,

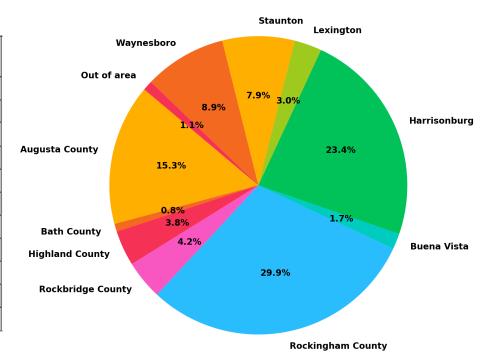
#### **Annual Statistics**

- **471** consumers served
- 10,089 hours of Individual Services
- **1236.25** hours of Community and Systems Advocacy a 10.85% increase
- 224.5 hours of Outreach to underserved areas
- 811 hours of Community Education
- 1,305 hours of Networking
- **342.75** hours of Information & Referral calls
- 92 consumers received youth transition services—a 64.29% increase
- 35 consumers participated in recreational activities—a 74% increase
- 389 people received services that kept them out of institutions
- 73,224 miles driven to perform services a 10.31% increase

VAIL continues to be creative in our service delivery to meet the unique needs of each individual. There was a significant increase in the amount of hours spent providing youth transition, community and systems based advocacy, and adaptive recreation. The miles that staff drove to provide services also increased substantially this year.

#### Individuals Served

Number of
Individuals
72
4
18
20
141
8
110
14
37
42
5

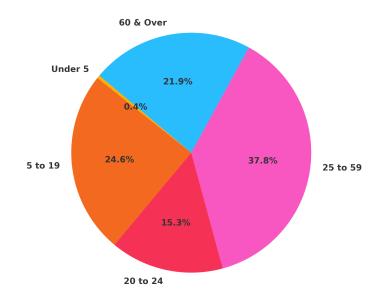


#### **Ethnicities Served**

Ethnicity	Number of Individuals
American Indian/ Alaskan Native	2
Asian	5
Black / African American	35
Hispanic / Latino	26
White	373
Two or More	27
Race and ethnicity unknown	3

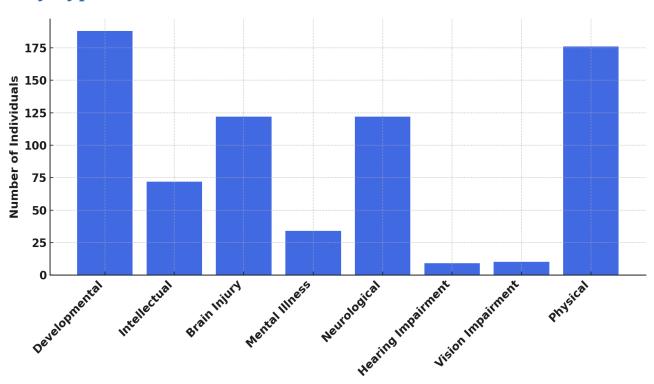
These numbers reflect individuals who completed intakes with VAIL. These numbers do not include Individuals served through information & referral this fiscal year.

## **Ages Served**



Age Range	Number of Individuals
Under 5	2
5 to 19	116
20 to 24	72
25 to 59	178
60 & Over	103

## **Disability Type**



#### **Adaptive Recreation**

At VAIL our Outdoor Adaptive Recreation program works to provide recreational activity opportunities to people with physical disabilities that may otherwise be difficult or nearly impossible to set up. Activities include skydiving, surfing, skiing, waterskiing and other water events among many other activities.

The VAIL Harrisonburg Cardinals wheelchair basketball team had another successful season since joining the VAIL team three years ago. The team registered 12 players, of which 7 either played for the first time, hadn't played in years, or had played for under 3 years. It remains a significant avenue for competitive sports playing for individuals with permanent lower limb disabilities, camaraderie, and peer support.

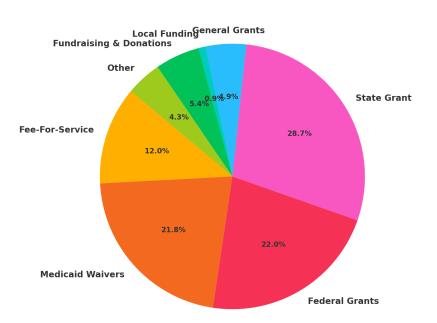






#### **Finances**

Source	Amount
Fee-For-Service	\$144,496.68
Medicaid Waivers	\$263,711.74
Federal Grants	\$265,672.04
State Grant	\$346,885.00
General Grants	\$59,499.00
Local Funding	\$10,600.00
Fundraising & Donations	\$65,673.92
Other	\$52,402.67
TOTAL	\$1,208,941.05



#### Fundraising - Arctic Dip



This year our fundraiser raised a grand total of \$41,380.00!



Individuals from the area plunged into the frigid 42°F waters at Sun Retreats Shenandoah Valley in Stuarts Draft for our 11th Annual Arctic Dip! Funds raised help VAIL serve individuals with disabilities in our community. This event occurs on the third Saturday of February annually.

#### **Donors**

#### **Trailblazers (\$2,500 +)**

Caritas Tree Farm, Inc.
Fraternal Order of the Eagles Aerie 4150
Larson Wealth Management
LD&B Insurance
Virginia Housing

#### Champions (\$1,000—\$2,499)

A-Able Plumbing, Inc.

Michael Alexiou Charitable Fund of The Community Foundation of Harrisonburg Rockingham

**Dominion Energy** 

Don & Linda Driver Family Fund of The Community Foundation of Harrisonburg Rockingham

Marcia DuBois

Elevance Health, Inc.

Chris & Becky Grandle

Harrisonburg Honda

Hollister, Inc.

Myers Ford

#### Pacesetters (\$500—\$999)

Anonymous

Blue Ridge Bank

**DuPont Community Credit Union** 

Harman Construction Charitable Fund

Morris Hickman

James River Equipment

Sharon Menefee

#### Advocates (\$250 - \$499)

**Compass Behavioral Solutions** 

Virginia Dept. for Aging & Rehabilitative Services

Morgan Drankiewicz

Hall Industries, Inc.

M.I.T.S. of Virginia

Ritchie Law Firm

Kaylor Donor Advised Fund

**Donald Smith** 

John & Linda Neff Charitable Fund of the Community

Foundation of Harrisonburg Rockingham

Thomas Vandever

Linwood & Radella Vrolijk

Weaver's Flooring America

#### Partners (\$100—\$249)

Patricia Abercrombie

Cynthia Anspach & Ray Rehm

**Dustin & Tessa Atkins** 

Sara Atkins

Jennifer Bowling

Ken & Gayl Brunk

Joann Campbell

Steven & Beatrice Conner

Million Daneker

Thanh Dang

Dan's Body Service, Inc.

Rick & Beth Davis

Carolyn Dickenson

Christine Doughty

Shirley Drankiewicz

Olga Dyachkina

E. A. Breeden, Inc.

B. Wayne & Elizabeth Erskine, Jr.

Alexander Erskine

Lawrence Evans

Stephanie Flick

Taylor Franklin

J.D. Glick

Ken Hill

Carson Hotchkiss

Cary Jackson

Maggie Keaveney-Jermstad

Linda Kegley

David & Teri King

Frank & Jennifer Leone

Alicia Loomis

Claudia Marini

Karen Marmaras

Carolyn McCartney

Jeffrey McDaniel

Cheryl Morris

Bradley Moyers

Amy Mumbauer

, any mambade

Kimberly Murray

Kimberley Oleary

David & Holly Prochaska

Tyler Rich

Tammy Rowzie

Oscar Scheikl

Chelsea Skelton

Jeremy Spilman

Susan Sweeten
Letitia Tucker
Melanie Vest
Judith Warren
Rachel Weaver
TJ Wegman
Seth Whitten
Terri Yoder
Jeffrey & Debra York

#### Associates (\$50—\$99)

Jack & Charity Abercrombie
Donna Abshire
Svetlana Adamson
Nancy Aigner
Angela Albanese
Craig Anders
Angie Beadles
Ellen Blair
Ginger Bodkin
Mary Bostic

Allen & Carolyn Bouknight

Stephen Boynton Chester Bradfield Carolyn Bragg Chelsey Campbell Hollie Cave Violet Cox Tim DeGlopper Al Drankiewicz Alla Ermolenko Olesya Ermolenko

Garland & Carolyn Eutsler Brandi Faris Jack Fielding Christy Fitzgerald Pauline Frease Julie Gorski Walt Graham Deana Harman

Joey & Nancy Hepner

June Huffman Andrea King

Linda Kusse-Wolfe

John Malone Tina Martina Thomas Marvin Bob & Olma May

Brian Miller Helen Moore Dennis Morris
Cathy Moyer
Donna Ort
Michael Oshea
Nichole Price
Thomas Rehm
Lauren Roche
Yelena Shumeyko
Zhanna Shumeyko
Valarie Smith

Valarie Smith
Anthony Spradlin
Brianna Steel
Andrea Stogdale
Peggy Thomas
Victoria Tomlin
John & Lisa Tucker

Terry Tucker Chafin Vrolijk

James Ward & Donna

Schminkey Sharon West

Westminster Presbyterian

Church

Blanche Whitesell Yulia Zudilin

## **A Personal Perspective**

Self-advocacy and independent living skills are critical progressions to the development of the brain. As a nineteen-year-old, I was diagnosed with inattentive ADD. During the time of my diagnosis, I was faced with the challenge of having to re-apply for Medicaid and I was assisted through the process of applying to receive care. The time in between applying for health insurance was met with challenges as I had to delay my appointment times to receive care, but after receiving coverage I was able to address those needs. As a young girl I did not know how to articulate my silent experience, but my learned efforts of self-advocacy have allowed myself to grow. An influential partnership with Tessa has allowed me to focus on establishing a stable future for myself. Together we began to work on schedule planning, budgeting time, and job readiness in creating an understanding of how to utilize my resources and time while in school. The continuous support from Valley Associates for Independent Living has allowed me to develop the practice of working on setting achievable goals through reminders and planning of my time. My testimony has also enlightened how I have been able to receive support through the connections of places that accommodate my experience. I remember the day that I walked into the office of the Department of Aging and Rehabilitation Services (DARS). I was met with so much patience and understanding of my experience. The staff allowed me to explain my experience and offered me resources that would help continue to quide me while in college. I'm a firstgeneration college student and my first year of college was challenging and I had to learn the importance of utilizing the resources around me. After a year of setting up partnerships and working towards independent living, I have felt supported, understood, and seen in my experience. I am thankful for the partnerships that I have been able to develop with both advocacy offices and I hope that I can continue to strengthen my partnerships with these services. The support and partnership of VAIL and DARS has allowed me to see growth in my experience.

## **Survey Results**

An annual survey was sent to all current recipients of VAIL's services to ensure VAIL is providing quality services that meet the needs of individuals with disabilities in our community.

"All of the services I received were helpful to me." - Survey Respondent

When asked which type of service received from VAIL was the most helpful, the top four responses were:

- ⇒ They helped me use personal care, respite, or companion care so I could stay in my home.
- ⇒ They put me in touch with other agencies or people who could help me.
- ⇒ They assisted me to stand up for myself or they stood up for me.
- ⇒ They assisted me in planning for my future.

"Helping my son to make good choices through targeted education especially during this time of transition has been an amazing asset to our family. As a parent, having someone to walk me through transitional services and help with a variety of challenges has been wonderful to get our son the care he needs.

- Survey Respondent

Survey recipients were asked to identify the biggest needs of people with disabilities in our area. The top four responses were:

Need
Transportation
Personal Assistance Care—Caregivers
Respite Care
Peer Supports

"They assisted me with improving my life."
-Survey Respondent

Thank you for everything you do.
I hope you know that VAIL is changing lives across this community and it makes me proud to be from here.

- Survey Respondent

This year VAIL continued to see an increase in Youth
Transition Services primarily due to the many referrals from DARS.
As a result, we will now be able to continue expanding our youth transition services. Pre-ETS and RAMP are two programs of transition support that we have here at VAIL. The Ready To Achieve Mentorship Program is a career-oriented program which pairs students up with adult mentors who work together to achieve a range of student goals. The Pre-Employment Transition Services provides a range of transition related vocational activities including but not limited to food safety, budgeting, job interview training, and more.

#### **Get Involved**



Participate in our fundraisers

**The Great Community Give** – an initiative of The Community Foundation of Harrisonburg and Rockingham County

Arctic Dip: the 3rd Saturday of February



Write/call your legislators
Advocate for disability issues
Tell them about the great work VAIL does



Click "like" on our Facebook page!

VAIL: <u>facebook.com/valleyassociatesforindependentliving</u>
VAIL Harrisonburg Cardinals: <u>facebook.com/HburgCardinals</u>



Follow us on Instagram instagram.com/valleyassociatesil/



Follow us on X (formerly known as Twitter) https://x.com/CILVAIL



Donate via PayPal: <a href="https://govail.org/">https://govail.org/</a> or

Venmo: @goVAIL



**Paypal** 



Change never happens at the pace we think it should. It always happens at the pace it does. But what we can do is be part of that change and push it forward.

### Judith Heumann

disability rights activist





#### Staff

Gayl Brunk: Executive Director

Holly Prochaska: Finance, Operations, & Compliance Director

Andrea King: Community Services Director

**Chelsea Skelton:** Community Living Supervisor

Shawn Abercrombie: Community Living Specialist

**Tessa Atkins:** Independent Living Specialist / Service Coordinator

Olesya Ermolenko: Community Living Specialist

**Amy Jones:** Community Living Specialist **Liz Nixon:** Community Living Specialist

Richard "Mat" Magruder: Service Coordinator

Jack Hotchkiss: Independent Living Specialist

Jesse Compagnari: Independent Living Specialist

Inger Knicley: Program Support Specialist

Roger Southerly: Custodial Assistant

#### **Board of Directors**

President: Doug Galica

Vice President: Luther Vucic Treasurer: Jeremy Spilman Secretary: Beth Sellers Chris Grandle Whit Menefee Kristian Moore

Scott Pruett Retha Reed James Ward

#### **Contact Information**

Valley Associates for Independent Living, Inc.

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Toll Free: 1-888-242-VAIL
Fax: (540) 433-6313
Website: www.govail.org

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Harrisonburg, VA 2280

