

VALLEY ASSOCIATES FOR INDEPENDENT LIVING, INC.

ANNUAL REPORT FY 2020



MISSION STATEMENT:

Promoting self-direction among people with disabilities and removing barriers to independence in the community.

Achievements

Greetings!

This year has been one of incredible challenges for VAIL. Like most businesses and non-profit organizations, we have had to completely rethink the way we operate in order to not only survive – but to thrive – during this year of unprecedented change.

Thankfully, we started the year off with an absolutely phenomenal Arctic Dip! This fundraising event is one we enjoy tremendously and our sponsors and enthusiastic participants seem to feel the same about it! We also participated in our first Great Community Give, an initiative of The Community Foundation of Harrisonburg and Rockingham County, which we also viewed as a success for our first effort!

When the pandemic hit and the lockdown and new restrictions and regulations were put into place, we had to find new ways to serve our consumers – a vulnerable population – safely and efficiently. This required out-of-the-box thinking as well as working quickly to secure grants and funding for new and ongoing programs. And our team pulled together – as we always do – to get everything done!

Several staff members began making masks and, to date, we've shipped out over 1,000 masks and other PPE to consumers and community partners who needed them. We've been working closely with other organizations to meet additional needs in our community and with local representatives in the General Assembly to overcome barriers for our consumers – like the DMV shutdown. We received grants which helped us to get the word out about 'No Wrong Door' and Virginia Housing home modification programs. Because face-to-face meetings have been, and remain, out of the question for most consumers, we began offering remote learning opportunities and are in the process of producing two online trainings per week. For service facilitation, virtual meetings have become the norm and staff utilizes whatever technology consumers have available to get the job done. Staff members who could continue face-to-face meetings adapted to meet social distancing restrictions. Additionally, we've taken this opportunity to evaluate our business practices and have continued our efforts to move from a paper-based system to all digital, which will save time and money.

While we all certainly hope that life and work will get back to "normal" sooner rather than later, we don't know what the rest of 2020 will bring. But we are certain that we will weather every storm, adapt to all restrictions, rise to meet every challenge, and bring VAIL's spirit of 'We can do it!' to every situation.

Executive Director

Annual Statistics

- > 538 consumers served
- ➤ 11,022.5 hours of Individual Services
- > **544.75** hours of Community and Systems Advocacy
- **20.75** hours of Outreach to underserved areas
- ➤ **606.75** hours of Community Education a 34% increase
- > **2,162.25** hours of Networking
- ➤ **39.5** hours of Technical Assistance
- > 351.5 hours of Information & Referral calls
- **▶ 388** people received services that kept them out of institutions
- **▶ 64,898** miles driven to perform services

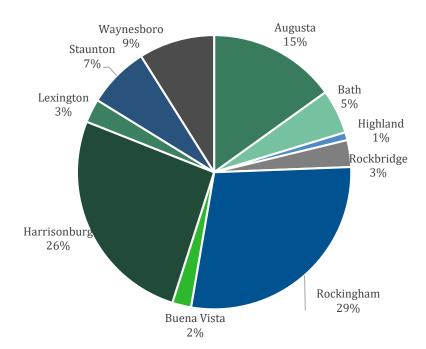
Please note that numbers are somewhat lower than they would normally be. This is due to the restrictions the pandemic initially placed on VAIL and the services we provide. However, our community eduction has risen quite a bit this year as staff worked tirelessly to ensure that everyone had the information they needed.





Staff were busy making masks at the beginning of the pandemic.

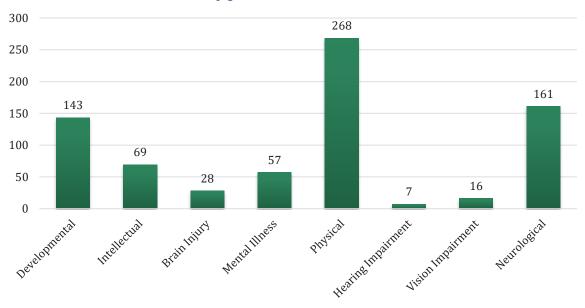
Localities Served



Locality	Number of Individuals
Augusta County	81
Bath County	28
Highland County	5
Rockbridge County	17
Rockingham County	152
Buena Vista	12
Harrisonburg	140
Lexington	15
Staunton	39
Waynesboro	48

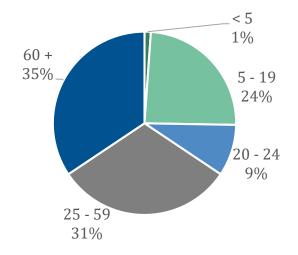
VAIL Staff also work with students at Highland middle & high schools as well as Harrisonburg High School to provide trainings on transition-related topics. These activities include, but are not limited to, budgeting, goal setting, self-advocacy, disability awareness, and interview skills. These individuals are not captured in these numbers as these activities are typically performed in groups.





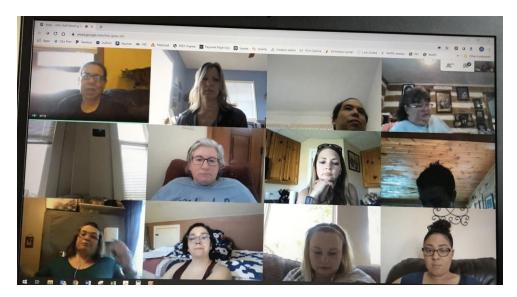
Ages Served

Age Range	Number of Individuals
Under 5	6
5 to 19	130
20 to 24	49
25 to 59	168
60 & Over	185



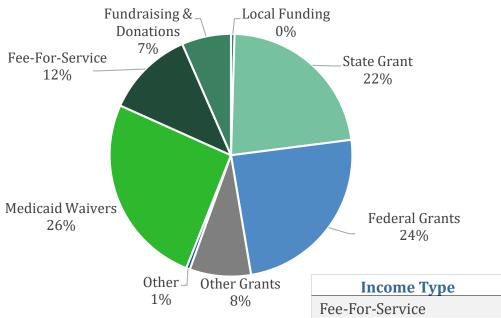
Ethnicities Served

Ethnicity	Number of Individuals
American Indian/ Alaskan Native	4
Asian	12
Black / African American	39
Hispanic / Latino	23
White	445
2 or More	16



Staff meetings look very different for now!

Finances



Income Type	Amount
Fee-For-Service	\$98,765.55
Medicaid Waivers	\$216,599.68
Federal Grants	\$205,510.65
State Grant	\$189,583.00
Other Grants	\$68,851.89
Local Funding	\$4,000.00
Fundraising & Donations	\$55,397.87
Other	\$4,168.68
TOTAL	\$842,877.32



Donors

Associates (\$50—\$99)

Annick Dupal Benjamin Erskine

Beth Bruce Cheryl Kasey CJ Police, III Dennis Ward Ellen Blair

Fiona Albertson Helen Moore Joyce Estep

Meredith Moomaw Paul McFarland

Shar

Sue Lottridge Svetlana Adamson

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Wood Fired Oven Italian Restaurant

Kitty Gayhart Roger Southerly Alan Oncken Alec Vrolijk

Alexander Erskine

Amy Hall

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Jerry Ritchie
John Malone

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Nathaniel & Susan Adamson

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Judith Warren

Kimberly Murray

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Cole Lawrence

Jarrett Auto Towing & Recovery

Jeremiah Boucher

II's Soft Serve

Stephanie Monger

Dr. Susan Sweeten

Advocates (\$250 - \$499)

Blue Ridge Bank

Anonymous

Compass Counseling Services of VA

DuPont Community Credit Union

Marcia DuBois

Stephan Hess

F & M Community Bank Fund of the

Community Foundation of H/R

David & Teri King

Michael Ammendola

Ken & Gayl Brunk

Ritchie Law Firm

David & Esther Friesen

Pacesetters (\$500—\$999)

Anthem Blue Cross & Blue Shield

Hollister, Inc.

Interchange Group, Inc.

James Ward

Iulia Grandle

Rockingham Cooperative

Debra York

James River Equipment

Myers Ford

Valarie Thomas Smith

Champions (\$1,000—\$2,499)

A-Able Plumbing, Inc.

Chris & Becky Grandle

Harrisonburg Honda

John & Linda Neff Charitable Fund of the Community Foundation of H/R

Houff Foundation

Trailblazers (\$2,500 +)

Railside Industries, Inc.

LD&B Insurance Agency Beachy Arehart PLLC

thank you

to our generous donors

Survey Results

An annual survey was sent to all current recipients of VAIL's services to ensure VAIL is providing quality services that meet the needs of individuals with disabilities in our community. Additionally, this year, VAIL conducted a survey of current participants regarding needs as a result of the COVID-19 pandemic.

When asked which type of service received from VAIL was the most helpful, the top 4 responses were:

- ➤ They helped me use personal care, respite, or companion care so I could stay in my home
- They helped me stand up for myself or stood up for me
- ➤ They put me in touch with other agencies or people who could help me
- ➤ They helped me make choices to improve my life

100% of respondents stated that VAIL staff treated them with respect.

96% of respondents were glad they received services from VAIL. 92% indicated they would recommend VAIL services to friends or family.

- Over ¾ of people said VAIL helped to inform them of services and benefits available to them
- A majority said their ability to be independent or remain in their home has increased

Survey recipients were asked to identify the 5 biggest needs of people with disabilities in our area. The top six responses were:

Need	% Response
Personal Assistance-Caregivers	44%
Transportation	35%
Affordable Housing	31%
Resources for home modification	16%
Respite Care	16%
Support for Family or Caregivers	16%



VAIL responded to every COVID-related need identified through this survey process. Examples include securing food for pets, assisting people through the Dominion Energy Share program, and purchasing and shipping face masks, gloves, hand sanitizer, and disinfectant.

Get Involved



• Donate via PayPal https://govail.org/



- Participate in our fundraisers
 - **Bingo**: every fall
 - **The Great Community Give** an initiative of The Community Foundation of Harrisonburg and Rockingham County
 - **Arctic Dip**: the 3rd Saturday of February



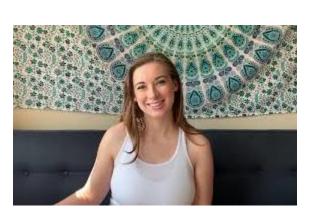
- Write/call your legislators
 - Advocate for disability issues
 - Tell them about the great work VAIL does



- Click "like" on our Facebook page!
 - www.facebook.com/valleyassociatesforindependentliving



- Learn about our services
 - https://www.youtube.com/user/govail





"Thank you for all you do! This is a challenging time."

Our Staff

Gayl Brunk: Executive Director

Holly Prochaska: Finance, Operations, & Compliance Director

Andrea King: Community Services Director

Svetlana Adamson: Community Living Specialist

Stacie Clark: Community Living Specialist

Jesse Compagnari: Independent Living Specialist

Paula Ford: Community Living Specialist / Options Counselor

Diane Haldane: Independent Living Specialist / Service Coordinator

Ana Hunter-Nickels: Community Living Specialist

Amy Jones: Community Living Specialist

Richard "Mat" Magruder: Service Coordinator

Roger Southerly: Custodial Assistant

Alana Stevenson: Community Living Specialist **Chelsea Tumer**: Community Living Specialist

Monique Ware: Program Support Specialist / Options Counselor

Board of Directors

Scott Pruett: President

Debra York: Vice President

Joseph Martin

Jeremy Spilman: Treasurer

Paul McFarland: Secretary

Kristian Moore

Retha Reed

Retna Reed James Ward

Company Information

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